



MUNICIPALITY OF BAYAMBANG
BAYAMBANG, PANGASINAN, PHILIPPINES

BAC RESOLUTION NO. 2024-01-038

RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN OF THE LOCAL GOVERNMENT UNIT OF THE MUNICIPALITY OF BAYAMBANG FOR FISCAL YEAR 2024

WHEREAS Section 7.2 of the Updated Revised Implementing Rules and Regulations of Republic Act 9184 mandates that **no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP), including approved changes thereto;**

WHEREAS, the **Annual Procurement Plan (APP)** of the **Municipal Local Government Unit of Bayambang, Pangasinan** reflects the agency's procurement projects, which are deemed critical to the efficient discharge of its functions and necessary in the furtherance of its mandate and overall strategic plan, as well as to ensure operational responsiveness, personnel safety and wellness, and disaster resilience priorities;

WHEREAS, on **September 25, 2023**, the Head of Procuring Entity (HoPE) approved the **BAC Resolution 2023-09-046** with the title: **Recommending the Approval of the Indicative Annual Procurement Plan of the Local Government Unit of the Municipality of Bayambang for Fiscal Year 2024** with a total budgetary requirement of **SIXTY-EIGHT MILLION SEVENTY THOUSAND EIGHT HUNDRED FORTY-FOUR PESOS (PhP 68,070,844.00) ONLY;**

WHEREAS, after determining the critical procurement projects, various end-users submitted their respective **updated and additional PPMPs** with aggregate amount of **EIGHTY-THREE MILLION ONE HUNDRED FIFTY THOUSAND TWO HUNDRED EIGHTY-SIX PESOS (PhP 83,150,286.00) ONLY;**

NOW, THEREFORE, for and in consideration of the foregoing, **WE**, the Members of the BAC, hereby **RECOMMEND** to the Municipal Mayor the **APPROVAL** of the attached **Annual Procurement Plan for FY 2024** of the Local Government Unit of the Municipality of Bayambang for **FY 2024** with a total budgetary requirement of **EIGHTY-THREE MILLION ONE HUNDRED FIFTY THOUSAND TWO HUNDRED EIGHTY-SIX PESOS (PhP 83,150,286.00) ONLY.**

Done in the Municipality of Bayambang, Pangasinan, Philippines this
31st day of January 2024.



THE TALLEST BAMBOO SCULPTURE
50.23M
April 5, 2019
St. Vincent Ferrer Prayer Park
Akangay, Kani, Bayambang
Pangasinan, Philippines

THE LONGEST BARBEQUE (Supported)
8.016 KILOMETERS
April 4, 2014
Bayambang, Pangasinan, Philippines

OFFICE OF THE MAYOR
Municipal Hall, Roxas St. Zone II,
Bayambang, 2423 Pangasinan
(075) 633-1000





MUNICIPALITY OF BAYAMBANG
BAYAMBANG, PANGASINAN, PHILIPPINES

BAC RESOLUTION NO. 2023-01-038

Recommended by the Bids and Awards Committee.

Adrienne

DR. ADRIENNE A. ESTRADA
BAC Chairperson

[Signature]
JOSEPH ANTHONY F. QUINTO
BAC Vice Chairperson

[Signature]
ATTY. BAYANI B. BRILLANTE, JR.
BAC Member

[Signature]
VENUS M. BUENO
BAC Member

[Signature]
ATTY. MELINDA ROSE R. FERNANDEZ
BAC Member

Approved by:

[Signature]
HON. MARY CLARE JUDITH PHYLLIS JOSE-QUIAMBAO
Municipal Mayor



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(075) 633-1000



LOCAL GOVERNMENT UNIT OF BAYAMBANG, PANGASINAN
ANNUAL PROCUREMENT PLAN FOR FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Total | MOOE | CO | Remarks (brief description of project) |
|---|--|---|---|-----------------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|-----------|-----------|-----------|--|
| | | | | | Advertisement/ Posting of ITB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| Social Development Services | | | | | | | | | | | | | |
| 1 | Multi-purpose Covered Court in Barangay Telbang (Phase II) | MEO | NO | Competitive Bidding | Q2 | Q2 | Q2 | Q2 | GoP | 900,000 | | 900,000 | |
| 2 | Multi-purpose Covered Court in Barangay Bani | MEO | NO | Competitive Bidding | Q2 | Q2 | Q2 | Q2 | GoP | 1,670,000 | | 1,670,000 | |
| 3 | Construction / Renovation of Multi-purpose Halls (Hermoza, Idong, Maigpa, Malimpec) | MEO | NO | Competitive Bidding | Q2 | Q2 | Q2 | Q2 | GoP | 2,600,000 | | 2,600,000 | |
| Economic Development Services | | | | | | | | | | | | | |
| 4 | Farm-to-Market Roads for Tanolong, Reynado, Macayocayo, Balaybuaya, and Langitan | MEO | NO | Competitive Bidding | Q2 | Q3 | Q3 | Q3 | GoP | 3,250,000 | | 3,250,000 | |
| 5 | Improvement of 8 District Warehouse (Amanerez, Mangayao, Manabong Sur, Carungay, Idong, Panbol, Telbang, Langitan) | MEO | NO | Competitive Bidding | Q2 | Q3 | Q3 | Q3 | GoP | 8,804,000 | | 8,804,000 | |
| Environmental Development Services | | | | | | | | | | | | | |
| 6 | Flood control and drainage system | MEO | NO | Competitive Bidding | Q2 | Q2 | Q2 | Q2 | GoP | 4,250,000 | | 4,250,000 | |
| 7 | Asher | MEO | NO | Competitive Bidding | Q4 | Q4 | Q4 | Q4 | GoP | 5,000,000 | | 5,000,000 | |
| ICT Equipment | | | | | | | | | | | | | |
| 8 | Office Equipment | LCRO, GSO, MOTORPOOL, BAC, SEE, MBO, MSWDO, AGRICULTUR E, ASSESSOR, PNP | NO | Competitive Bidding | Q2 | Q2 | Q2 | Q2 | GoP | 1,350,074 | 1,100,074 | 250,000 | |
| 9 | Document Scanner | ASSESS, GSO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | GoP | 120,000 | 20,000 | 100,000 | |
| 10 | Uninterruptible Power Supply (UPS) for Server | ICTO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | GoP | 190,000 | | 190,000 | |
| 11 | Network Attached Storage (NAS) Hard Disk Drive | ICTO / MDRRMO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | GoP | 80,000 | 80,000 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Source of Funds | Total | MOOE | CO | Remarks (brief description of project) |
|--|--|----------------------------------|---|-----------------------------------|---------------------------------------|-----------------------------|-----------------|------------------|--|-----------------|---------|---------|--------|--|
| | | | | | Advertisement/ Posting of ITB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | | |
| 12 | UPS and Automatic Voltage Regulators (AVR) for Network Switches and Individual Computers | ICTO, ASSESS, MBO, GSO, MO, MPDO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 105,600 | 105,600 | | |
| 13 | CCTV and Radio Supplies | BPSO | NO | NP-53.9 - Small Value Procurement | Q2 | Q2 | Q2 | Q2 | | GoP | 44,350 | 44,350 | | |
| Software Licenses and Subscription | | | | | | | | | | | | | | |
| 14 | ECPAC | ACCTG | NO | Direct Contracting | Q2 | Q2 | Q2 | Q2 | | GoP | 288,000 | 288,000 | | |
| 15 | Software License for Image Editing | ICTO | NO | NP-53.9 - Small Value Procurement | Q2 | Q2 | Q2 | Q2 | | GoP | 60,000 | | 60,000 | |
| Other Electrical Office Equipment | | | | | | | | | | | | | | |
| 16 | Shredder | MSWDO | NO | NP-53.9 - Small Value Procurement | Q3 | Q3 | Q3 | Q3 | | GoP | 10,000 | 10,000 | | |
| 17 | Laminating Machine | MTTCAO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 8,000 | 8,000 | | |
| 18 | Water Dispenser | MTTCAO | NO | NP-53.9 - Small Value Procurement | Q3 | Q3 | Q3 | Q3 | | GoP | 80,000 | 80,000 | | |
| Permits and Licenses | | | | | | | | | | | | | | |
| 19 | Business Plates | MTO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 250,000 | 250,000 | | |
| 20 | Tricycle Plates | MTO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 250,000 | 250,000 | | |
| Uniforms and Personnel Protective Equipment | | | | | | | | | | | | | | |
| 21 | BPSO Uniform | BPSO | YES | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 156,031 | 156,031 | | |
| 22 | Rain Gear (Umbrella, Rainboots, Raincoats) | GSO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | | GoP | 39,000 | 39,000 | | |

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|---|--|--------------------|---|-----------------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|-----------|-----------|-----------|--|
| | | | | | Advertisement / Posting of ITB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| Food and Meals for Meetings and Events | | | | | | | | | | | | | |
| 23 | Quarterly Meeting of Barangay Treasurers | ACCTG | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 20,000 | 20,000 | | |
| 24 | Public Service Continuity Plan (PSCP) Training Meals | MDRRMO | NO | NP-53.9 - Small Value Procurement | Q2 | Q2 | Q2 | Q2 | GoP | 200,000 | 200,000 | | |
| 25 | Basic First Aid Training and Leadership Training | BPSO | NO | NP-53.9 - Small Value Procurement | Q2 | Q2 | Q2 | Q2 | GoP | 80,000 | 80,000 | | |
| 26 | Ambulance Defensive Training, Traffic Management Training, Basic Life Support Training | BPSO | NO | NP-53.9 - Small Value Procurement | Q3 | Q3 | Q3 | Q3 | GoP | 170,000 | 170,000 | | |
| Drugs, Medicines, and Multi-Vitamins | | | | | | | | | | | | | |
| 27 | Multivitamins for Micronutrient Supplementation Program | MNAO | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 300,000 | 300,000 | | |
| 28 | Medicines for RHU 1, 2, 3, and 4 | RHU 1, 2, 3, and 4 | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 3,521,629 | 3,295,549 | 226,080 | |
| Medical, Dental, and Laboratory Supplies | | | | | | | | | | | | | |
| 29 | BPSO Medical Supplies | BPSO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 191,300 | 191,300 | | |
| 30 | Medical Supplies for RHUs | RHU 1, 2, 3 and 4 | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 1,476,105 | 1,476,105 | | |
| 30 | Dental Supplies | RHU 3 | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 30,950 | 30,950 | | |
| 31 | Laboratory Supplies and Equipment | RHU 1, 2, 3 | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 1,224,705 | 1,224,705 | | |
| Construction, Improvement, Renovation, and Repair of LGU Offices | | | | | | | | | | | | | |
| 32 | Renovation of Municipal Engineering office Rehabilitation and Improvement of SB Secretariat Office | MEO | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 2,000,000 | | 2,000,000 | |
| 33 | Secretariat Office | SBSEC | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 400,000 | | 400,000 | |
| Requirements for Events and Programs | | | | | | | | | | | | | |
| 34 | T-shirt for Cooperative Month | MCDO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GoP | 97,350 | 97,350 | | |

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|-------------------------------|--|--------------------------------------|---|-----------------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|---------|---------|----|--|
| | | | | | Advertisement/ Posting of ITB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| 35 | Tarpaulin Printing | MCDO | NO | NP-53.9 - Small Value Procurement | Q3 | Q3 | Q3 | Q3 | GOP | 5,500 | 5,500 | | |
| Repair and Maintenance | | | | | | | | | | | | | |
| 34 | Supplies for Networking Repair | ICTO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 107,960 | 107,960 | | |
| 35 | Supplies for Computer Repair | ICTO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 43,000 | 43,000 | | |
| 36 | Supplies for Repair of Vehicles | ASSESS, GSO, HRMO, IAS, LCRO, MTTCAO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 259,500 | 259,500 | | |
| 37 | Paints and Vulcanizing Materials | MOTORPOOL | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 135,600 | 135,600 | | |
| 38 | Auto Electrician and Welding Materials | MOTORPOOL | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 147,500 | 147,500 | | |
| 39 | Maintenance of MNAO L300 Vehicle | MNAO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 95,000 | 95,000 | | |
| Common Requirements | | | | | | | | | | | | | |
| 40 | Drinking Water | MEO, ASSESSOR, GSO, HRMO | NO | NP-53.9 - Small Value Procurement | Year-round | Year-round | Year-round | Year-round | GOP | 29,575 | 29,575 | | |

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|-----------------------------------|---|---|---|---|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|-----------|-----------|-----------|--|
| | | | | | Advertisement/ Posting of ITB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| 41 | Fuel and Other Lubricants | MEO, ACCTG, ASSESSOR, HRMO, IAS, GSO, MLO, LIBRARY, MCDO, MOTORPOOL, MPDO, MSWDO, MNAO, RHU 2, SEE, MTO, BAC, RHU 1 | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Year-round | Year-round | Year-round | Year-round | GoP | 4,342,200 | 4,342,200 | | |
| 42 | Furniture and Fixtures | GSO, MBO, IAS, MSWDO, MNAO, VMO | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 223,690 | 223,690 | | |
| Environmental Compliance | | | | | | | | | | | | | |
| 43 | Siphoning of Septic Tank | SEE | NO | Competitive Bidding | Q1 | Q1 | Q1 | Q1 | GoP | 360,000 | 360,000 | | |
| Vehicles | | | | | | | | | | | | | |
| 44 | Van | MSWDO | NO | Competitive Bidding | Q1 | Q1 | Q1 | Q1 | GoP | 1,500,000 | | 1,500,000 | |
| 45 | Sidocar | MEO | NO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | GoP | 15,000 | | 15,000 | |
| 46 | Vehicle of SB Secretary's Office | SBSEC | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 1,500,000 | | 1,500,000 | |
| Booklets | | | | | | | | | | | | | |
| 47 | Booklet printing (Solo Parents, Seniors, PWD) | MSWDO | MSWDO | NP-53.9 - Small Value Procurement | Q1 | Q1 | Q1 | Q1 | GoP | 141,000 | | 141,000 | |
| Accountable Forms | | | | | | | | | | | | | |
| 48 | Cash Tickets of SEE | SEE | NO | Competitive Bidding | Q2 | Q3 | Q3 | Q3 | GoP | 250,000 | | 250,000 | |
| 49 | Accountable Forms of Treasurer's Office | MTO | NO | NP-53.5 Agency-to-Agency | Q3 | Q3 | Q3 | Q3 | GoP | 508,000 | | 508,000 | |
| Poverty Reduction Programs | | | | | | | | | | | | | |
| 50 | Supplementary Feeding Program for 6-59 month old children | MNAO | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 1,650,000 | | 1,650,000 | |

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|--|--|--------------------------|---|-----------------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|-----------|-----------|----|--|
| | | | | | Advertisement/ Posting of ITB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| 51 | Food packs for malnourished program | MNAO | NO | NP-53.9 - Small Value Procurement | Q3 | Q3 | Q3 | Q3 | GoP | 198,000 | 198,000 | | |
| 52 | Rice-mongo blend distribution | MNAO | NO | Competitive Bidding | Q3 | Q3 | Q3 | Q3 | GoP | 300,000 | 300,000 | | |
| 53 | Dietary Supplementation Program for Pregnant-Food Packs for 150 Pregnant Women | MNAO | NO | Competitive Bidding | Q3 | Q3 | Q3 | Q3 | GoP | 540,000 | 540,000 | | |
| Social Welfare Outputs | | | | | | | | | | | | | |
| 54 | Assistive Device (Wheelchairs) | MSWDO | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 350,000 | 350,000 | | |
| 55 | Walkers, Crutches and Canes | MSWDO | NO | NP-53.9 - Small Value Procurement | Q3 | Q4 | Q4 | Q4 | GoP | 130,000 | 130,000 | | |
| Training and Consultancy Services | | | | | | | | | | | | | |
| 56 | Public Service Continuity Plan (PSCP) Training | ICTO / MDRMO | NO | NP-53.5 Agency-to-Agency | Q3 | Q4 | Q4 | Q4 | GoP | 1,000,000 | 1,000,000 | | |
| 57 | Office Supplies to be procured in DBM-PS | GSO | NO | NP-53.5 Agency-to-Agency | Year-round | Year-round | Year-round | Year-round | GoP | 5,000,000 | 5,000,000 | | |
| 58 | Janitorial Supplies to be procured in DBM-PS | GSO | NO | NP-53.5 Agency-to-Agency | Year-round | Year-round | Year-round | Year-round | GoP | 5,000,000 | 5,000,000 | | |
| 59 | Printer toner and ink not available in DBM-PS | GSO, IAS, HRMO, ICTO, MO | NO | Competitive Bidding | Year-round | Year-round | Year-round | Year-round | GoP | 250,000 | 250,000 | | |
| Training and Consultancy Services | | | | | | | | | | | | | |
| 60 | Printing of Municipal Newsletter | MTTCAO | NO | Competitive Bidding | Q3 | Q4 | Q4 | Q4 | GoP | 600,000 | 600,000 | | |
| Additional Procurement Requirements | | | | | | | | | | | | | |
| 61 | Vaccines and Syringes for Animal Bite Treatment Program | RHU-I | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 699,926 | 699,926 | | |
| 62 | Welfare Supplies for Komprehensibong Serbisyo sa Bayan | RHU-I | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 279,832 | 279,832 | | |
| 63 | School Supplies for Various Public School in Bayambang | Bayambang I & II | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 2,285,580 | 2,285,580 | | |
| 64 | Supply and Delivery of Materials for Repair and Maintenance of the School Facility | Bayambang I & II | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 1,842,380 | 1,842,380 | | |

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|----------------------|---|-----------------|---|-------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------|-------------------|-------------------|--|
| | | | | | Advertisement/ Posting of ITB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | | | |
| 65 | Purchase of Janitorial Supplies for Various Offices | Various Offices | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 1,964,828 | 1,964,828 | | |
| 66 | Purchase of Office Supplies for Various Offices | Various Offices | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 3,914,133 | 3,914,133 | | |
| 67 | Construction of Municipal Public Bonery Perimeter Fence with Steel Gate | MEO | NO | Competitive Bidding | Q1 | Q1 | Q2 | Q2 | GoP | 1,050,000 | | 1,050,000 | |
| Contingencies | | | | | | | | | | | | | |
| | Foreseeable emergencies, pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations | All Offices | NO | NP-53.2 Emergency Cases | Year-round | Year-round | Year-round | Year-round | GoP | 7,214,988 | 7,214,988 | | |
| TOTAL | | | | | | | | | | 83,150,286 | 83,150,286 | 35,592,460 | |

Prepared and Endorsed

Adrienne A. Estrada

ADRIENNE A. ESTRADA, MD, MPH
BAC Chairperson

Certified as to Availability of Appropriation

Peter B. Caragan

PETER B. CARAGAN
Municipal Budget Officer

Approved

Mary Clare Judith Phyllis Jose Quiambad

MARY CLARE JUDITH PHYLLIS JOSE-QUIAMBAD
Municipal Mayor